

Minutes from the Commission Meeting held on

June 20, 1995

The Mayor and Board of Commissioners met in called session, Tuesday, June 20, 1995 at 8:00 p.m. in the Assembly Room at City Hall.

They Mayor called the meeting to order with Commissioners Davis, Long, Brock, and Middleton present. Invocation was given by Davis.

Motion was made by Middleton, seconded by Brock to hire Joe Cline as Sewer Plant operator full time at \$9.00 per hour with full benefits. Long-Nay, Davis-Aye, Brock-Aye, Middleton-Aye.

Motion was made by Middleton, seconded by Davis to adjust the gas bill at Englewood School, \$8963.70. All ayes. **Gas billing was incorrect due to the pressure on the meter being inaccurate.

Motion was made by Middleton, seconded by Davis to increase the water rate 15%, Long-Nay, Davis-Aye, Brock-Aye, Middleton-Aye. ** This will affect the inside customers only. Rates will be:

Water.....	1st 2500 gallons.....	5.00
	Every 1000 gallons over minimum.....	3.16
Sewer.....	1st 2500 gallons.....	6.66
	Every 1000 gallons over minumum....	2.80

****New rates will be effective August 1995 billing****

Motion was made by Middleton, seconded by Davis to run the 1995-1996 Budget in the Daily Post Athenian. All ayes.

Motion was made by Middleton, seconded by Davis to approve budget amendments. All ayes.

Amendments: GENERAL FUND

general government buildings:

water.....	-1,000--move to street salaries
gas.....	500
repair and maintenance.....	-500
total general gov't bldgs.....	21,800

other general government expenses:

xmas bonus.....	800
hospital & health.....	-10,000

unemployment insurance.....	400
accounting & auditing serv.....	600
other professional services.....	500
other contractual services.....	-500
total other general gov't expense.....	104,546

police:

communications & transportation.....	-700
professional services.....	-300
repair & maintenance.....	700
boarding prisoners.....	-500
clothing and uniforms.....	300
gas, oil, grease, etc.....	500
total police.....	100,605

fire protection and control:

employee education & control.....	-350
repair and maintenance.....	500
travel.....	150
operating supplies.....	200
clothing & uniforms.....	-500
total fire protection & control.....	10,799

highways & streets:

salaries.....	7,000--1,000-110-41800-242
	6,000-110-41800-142
total highway & streets.....	26,825
total general fund.....	368,030

COMMUNITY PARK

swimming pools:

telephone & telegraph.....	100
operating supplies.....	200
supplies for resale.....	300
total swimming pools.....	24,810

WATER & SEWER

purification

salaries.....	8,000
repair & maintenance services.....	3,000
chem, lab & medical supplies.....	2,000
other operating supplies.....	500
machinery & equipment parts.....	500
total purification.....	77,850

transmission & distribution:

other professional services.....	3,000
office supplies & materials.....	200
operating supplies.....	2,000
other operating supplies.....	500
repair parts water & sewer lines.....	1,000
machinery & equip, rental.....	600
total transmission & distribution.....	49,150

sewer collection:

repair & maintenance services.....	-400
total sewer collection.....	2,600

sewer treatment & disposal:

salaries.....	1,000
electric.....	-2,500
gas.....	-250
other professional services.....	-500
repair & maintenance.....	-3,000
landfill services.....	-1,000
chem, lab & medical supplies.....	-700
other operating supplies.....	-500
machinery & equip parts.....	-400
total sewer treatment & disposal.....	32,730

customer accounting & collections:

salaries.....	-3,500
communications & transportation.....	-300
operating supplies.....	-100
total customer accounting & collection.....	16,700

administrative & general expense:

unemployment insurance.....	500
consultant's services.....	-1,000
travel.....	500
discounts lost.....	200
interest on bank notes.....	7,000
bad debt expense.....	200
total administrative & general.....	139,650

NATURAL GAS

purchased gas:

natural gas purchased for resale.....	-55,000
total gas purchased.....	130,000

transmission & distribution:

salaries.....	1,000
machinery and equipment rental.....	1,000
total transmission & distribution.....	35,100

administrative & general:

other professional services.....	8,000
total administrative & general.....	26,400

Motion was made by Middleton, seconded by Brock to pass on second reading the budget for fiscal year 1995-1996. All ayes.

Motion was made by Middleton, seconded by Long to adjourn the meeting. All ayes.

Robert L. Cass
Mayor

Deborah Morgan
Recorder